



Agenda
City Council Meeting
May 28th, 2024
6:30pm

Baldwin Courtroom, 155 Willingham Avenue, Baldwin, GA 30511

Call Meeting to Order

Invocation and Pledge

Consent Agenda

- a. Approval of Minutes: Council Meeting 5/13/24.

Public Comments

~~Stephen Venzon — Steel Cell~~

Public Hearings

Reports

Old Business

1. Discussion of CAO Contract
2. Discussion of FY25 Budget

New Business

3. Consideration/Approval of Trauma Medical Training Equipment
4. Consideration/Approval of June 24th Council Meeting Reschedule

Executive Session

Announcements (see attached page)

Adjournment

***The City of Baldwin will provide reasonable accommodations whenever needed for those participating in a City Council meeting. Please notify the City Clerk as early as possible prior to a meeting to ensure such accommodations can be made in a smooth and timely fashion.*



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6:30pm

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Announcements (updated 5/28/24)

- a. Due to inclement weather, last Friday's Movie In the Market has been rescheduled for this coming Friday, May 31st at 8:30 pm. We will be showing *Moana* as originally planned.
- b. The Mayor's Reading Club kickoff event will be Friday, June 7th from 11 am – 12:30 pm at the Baldwin Farmers' Market at 110 Airport Road. We will officially open our brand new Little Free Library, provide FREE Kona Ice and games to all children present, and welcome the Pop Up Rolling Library for their first of many visits every Friday this summer! We encourage all residents to check out or return books, or even get a free PINES library card that day!

Those attending the Rolling Library with children will receive food bags, courtesy of the Food Bank of Northeast Georgia. The City of Baldwin would like to sincerely thank all of the generous donations from residents who made this event and the new Little Free Library possible!

- c. The next reFRESH Market is on June 8th from 11:00 am – 3:00 pm at Baldwin City Hall. Shop fruits & veggies, honey, fresh eggs, and other goods from local farmers and vendors. If you are interested in selling your products at the reFRESH Market for FREE, contact John at City Hall for more information or visit www.cityofbaldwin.org for a vendor application.
- d. Recruit your team now for the 2nd Annual Baldwin Water War on June 15th from 2:30 – 4:30 pm at Mitchell Gailey Park! Bring your water guns and a towel for a capture-the-flag style brawl to beat the heat! We will have water gun refill stations set up around the park. Sign up today at City Hall, via the Facebook event, or email baldwinevents@cityofbaldwin.org.
- e. Join us for the next installment of Movies in the Market on June 28th at 8:30 p.m.. Bring your lawn chairs and blankets and join us for a FREE night of fun at the Farmers' Market located at 110 Airport Road. This month we will be showing *The Goonies*. Concessions are available, with all proceeds going to Shop with a Hero.

While "The Goonies" is considered a classic family movie by many and maintains a rating of PG ("Parental Guidance Suggested – Some material may not be suitable for children") from the Motion Picture Association, this movie contains content (including language) that may be considered more fitting for a PG-13 rating per modern standards. The City of Baldwin encourages parents to research films to determine whether or not their own child should attend and view.

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City of Baldwin
FY25 Budget Proposal GENERAL FUND
Operating Revenue and Expenses
Account Description

	FY24 Budget	FY25 Proposed
100-0000-311200-13 PROP TAX-PRIOR YEARS	25,000.00	22,000.00
100-0000-311200-14 PROPERTY TAX CURRENT YR	710,000.00	905,000.00
100-0000-311301-00 PERSONAL PROP TAX	122,000.00	125,000.00
100-0000-311310-00 VEHICLE TAX	92,500.00	85,000.00
100-0000-311350-00 RAILROAD EQ TAX	1,300.00	1,300.00
100-0000-311600-00 REAL EST TRANSFER TX	2,000.00	2,200.00
100-0000-311700-00 FRANCHISE TAX	120,000.00	145,600.00
100-0000-311800-00 INTANGIBLE TAX	3,000.00	3,000.00
100-0000-313100-00 LOST BANKS CO.	150,000.00	150,000.00
100-0000-314200-00 ALCOHOL BEVERAGE TAX	60,000.00	60,000.00
100-0000-314500-00 ENERGY EXCISE TAX	1,200.00	1,200.00
100-0000-316100-00 LICENSES - BUS/OCCUP	23,000.00	23,000.00
100-0000-316200-00 INSURANCE PREM TAX	320,000.00	325,000.00
100-0000-321100-00 ALCOHOL BEV LICENSE	17,500.00	30,000.00
100-0000-322210-00 ZONING FEES	2,500.00	2,500.00
100-0000-341400-00 COPY/DUPLICATING SERVICES	200.00	200.00
100-0000-341920-00 ADVERTISING-CITY HALL SIGN REVENUE	50.00	-
100-0000-341940-00 ABT WIRELESS COMMISSION	100.00	250.00
100-0000-361001-00 PEN & INT PROPERTY TAX	4,500.00	4,500.00
100-0000-389000-00 REVENUE - MISC.	2,000.00	2,000.00
100-0000-389001-01 BAD CHECK FEE	-	-
100-1500-382910-00 COMMUNITY EVENTS PROCEEDS	17,000.00	25,000.00
100-2650-351100-00 FINES & FORFEITURES	208,000.00	375,000.00
100-2650-351100-02 CAP PROB FINE REVENUE	95,000.00	115,000.00
100-3200-342120-00 ACCIDENT REPORTS	90.00	100.00
100-3200-392100-00 SALE OF SURPLUS PROPERTY	-	-
100-3290-346410-00 BACKGROUND CHECKS	400,000.00	300,000.00
100-3500-342200-00 FIRE PROTECTION FEES	5,000.00	22,500.00

General Fund

100-3500-392100-00 SALE OF SURPLUS PROPERTY	20,000.00	10,000.00
100-4520-344110-00 GARBAGE COLLECTION FEES	265,930.00	290,000.00
100-4950-349100-00 CEMETERY REVENUE	1,200.00	1,200.00
100-6200-321001-00 PAVILION RENTAL	100.00	100.00
100-6200-371001-00 CITY PARK REVENUE	100.00	100.00
100-7200-322200-00 BUILDING PERMITS	55,000.00	65,000.00
PLAN REVIEW FEES	-	15,000.00
100-0000-391200-00 OPER TRANSFER IN	255,000.00	439,500.00
100-0000-132000-00 FUND BALANCE	139,670.00	350,000.00
505-0000-132000-00 FUND BALANCE	481,115.10	131,528.55
Total Revenue	3,600,055.10	4,027,778.55

Account Description	FY24 Budget	FY25 Proposed
100-1100-511100-00 REGULAR PAY	26,000.00	16,087.50
100-1100-512200-00 FICA TAX	1,989.00	2,237.63
100-1100-512400-00 RETIREMENT	700.00	1,462.50
100-1100-523200-00 TELEPHONE	480.00	-
100-1100-523500-00 TRAVEL	2,750.00	3,500.00
100-1100-523600-00 DUES	600.00	200.00
100-1100-523700-00 TRAINING	2,750.00	3,000.00
100-1100-531101-00 OFFICE SUPPLIES	650.00	4,200.00
Total 1100 Mayor & Council	35,919.00	43,850.13
100-1400-521101-00 ELECTIONS EXPENSE	4,000.00	4,000.00
Total 1400 Elections	4,000.00	4,000.00

100-1500-511100-00 REGULAR PAY	269,690.60	282,174.40	155,195.92	98,761.04	28,217.44	282,174.40
100-1500-511100-00 REGULAR PAY- UB CLERKS (80% W&S, 20% G)	81,876.20	83,718.10	46,044.96	66,974.48		83,718.10
100-1500-512100-00 EMPLOYEE INSURANCE	36,441.00	42,000.00	23,100.00	14,700.00	4,200.00	42,000.00
100-1500-512100-00 EMPLOYEE INSURANCE (80% W&S, 20% G)	18,220.00	21,000.00	11,550.00	16,800.00		21,000.00
100-1500-512200-00 FICA TAX	20,631.33	21,509.84	11,830.41	7,528.44	2,150.98	21,509.84
100-1500-512200-00 FICA TAX- UB CLERKS (80% W&S, 20% GF)	6,263.53	6,317.80	3,474.79	5,054.24		6,317.80
100-1500-512400-00 RETIREMENT - ER	13,484.53	14,058.72	7,732.30	4,920.55	1,405.87	14,058.72
100-1500-512400-00 RETIREMENT - ER- UB CLERKS (80% W&S, 20% G)	4,093.81	4,129.28	2,271.10	3,303.42		4,129.28
100-1500-512600-00 UNEMPLOYMENT	1,000.00	1,000.00	550.00	350.00	100.00	1,000.00

General Fund

100-1500-512700-00	WORKER'S COMP	750.00	500.00	275.00	175.00	50.00	500.00
100-1500-512800-01	ALCOHOL BACKGROUND CHECK FEE	410.00	410.00	410.00			410.00
100-1500-521200-00	PROFESSIONAL SERVICES	1,000.00	1,000.00	550.00	350.00	100.00	1,000.00
100-1500-521220-00	DRUG SCREENS	60.00	60.00	33.00	21.00	6.00	60.00
100-1500-521301-00	CONTRACT SVCS	1,500.00	500.00	275.00	175.00	50.00	500.00
100-1500-522200-00	REPAIRS & MAINT - VEHICLE	4,000.00	4,000.00	2,200.00	1,400.00	400.00	4,000.00
100-1500-522201-00	BUILDING MAINT&SUPPLIES	12,000.00	10,000.00	5,500.00	3,500.00	1,000.00	10,000.00
100-1500-522202-00	EQUIPMENT MAINT&REPAIR	2,500.00	2,000.00	1,100.00	700.00	200.00	2,000.00
100-1500-522320-00	EQUIPMENT LEASE	3,060.00	3,500.00	1,925.00	1,225.00	350.00	3,500.00
100-1500-523100-00	LIABILITY&CASUALTY INS	10,000.00	11,700.00	6,435.00	4,095.00	1,170.00	11,700.00
100-1500-523200-00	TELEPHONE	3,800.00	-	-	-	-	-
100-1500-523201-00	POSTAGE	3,000.00	3,000.00	1,650.00	1,050.00	300.00	3,000.00
100-1500-523300-00	LEGAL ADS	1,000.00	500.00	500.00	-	-	500.00
100-1500-523300-01	ANNEXATION/ ZONING EXPENSE	2,000.00	2,000.00	2,000.00	-	-	2,000.00
100-1500-523301-00	PROMOTION	1,000.00	1,000.00	550.00	350.00	100.00	1,000.00
100-1500-523400-00	PARTNERSHIPS	3,000.00	5,000.00	2,750.00	1,750.00	500.00	5,000.00
100-1500-523401-00	FI FA EXPENSES	800.00	800.00	800.00	-	-	800.00
100-1500-523500-00	TRAVEL	5,500.00	6,000.00	3,300.00	2,100.00	600.00	6,000.00
100-1500-523600-00	DUES	9,500.00	9,500.00	5,225.00	3,325.00	950.00	9,500.00
100-1500-523700-00	TRAINING	8,000.00	9,000.00	4,950.00	3,150.00	900.00	9,000.00
100-1500-523905-00	BANK CHARGES	2,500.00	2,500.00	1,375.00	875.00	250.00	2,500.00
100-1500-531101-00	OFFICE SUPPLIES	12,500.00	15,000.00	8,250.00	5,250.00	1,500.00	15,000.00
100-1500-531220-00	UTILITIES - GAS	3,500.00	3,500.00	1,925.00	1,225.00	350.00	3,500.00
100-1500-531230-00	UTILITIES - ELECTRICITY	4,500.00	5,500.00	3,025.00	1,925.00	550.00	5,500.00
100-1500-531270-00	GAS - VEHICLES	2,500.00	2,500.00	1,375.00	875.00	250.00	2,500.00
100-1500-531600-00	MACH & EQUIP < \$5,000	14,000.00	10,000.00	5,500.00	3,500.00	1,000.00	10,000.00
100-1500-531700-00	COMMUNITY EVENTS	15,000.00	15,000.00	15,000.00	-	-	15,000.00
100-1500-531700-02	COMMUNITY RELATIONS	2,500.00	7,500.00	7,500.00	-	-	7,500.00
100-1500-531702-00	UNIFORMS	1,000.00	1,200.00	660.00	420.00	120.00	1,200.00
100-1500-581200-00	LEASE PAYMENTS-PRINCIPAL	12,896.00	12,896.00	7,092.80	4,513.60	1,289.60	12,896.00
100-1500-582200-01	LEASE PAYMENTS-INTEREST	3,380.00	3,380.00	1,859.00	1,183.00	338.00	3,380.00
Total Admin		598,857.00	625,354.14	353,880.28	260,341.78	48,059.90	625,354.14
100-1512-521200-01	PROFESSIONAL SERVICES- AUDIT	38,045.00	42,000.00	23,100.00	14,700.00	4,200.00	42,000.00

Total Audit	38,045.00	42,000.00	23,100.00	14,700.00	4,200.00	42,000.00
100-1530-521201-00 LEGAL FEES	65,000.00	85,000.00	46,750.00	29,750.00	8,500.00	85,000.00
Total Legal	65,000.00	85,000.00	46,750.00	29,750.00	8,500.00	85,000.00
100-1535-521230-00 INTERNET EXPENSE	9,960.00	10,500.00	5,775.00	3,675.00	1,050.00	10,500.00
100-1535-522202-01 SOFTWARE SVC CONTRACTS	58,000.00	60,000.00	33,000.00	21,000.00	6,000.00	60,000.00
100-1535-522202-02 I.T. MAINTENANCE & REPAIR	25,472.00	33,180.00	18,249.00	11,613.00	3,318.00	33,180.00
100-1535-522202-03 I.T. SERVICES	30,000.00	30,600.00	16,830.00	10,710.00	3,060.00	30,600.00
100-1535-52300-01 TELEPHONE	-	34,050.00	18,727.50	11,917.50	3,405.00	34,050.00
100-1535-523200-01 WEBSITE	3,888.00	3,000.00	1,650.00	1,050.00	300.00	3,000.00
100-1535-531600-00 MACH & EQUIP <\$5,000	-	10,000.00	5,500.00	3,500.00	1,000.00	10,000.00
Total IT	127,320.00	181,330.00	99,731.50	63,465.50	18,133.00	181,330.00
100-3910-521200-00 ANIMAL CONTROL	17,000.00	19,000.00				
Total Animal Control	17,000.00	19,000.00				
100-2650-511100-00 REGULAR PAY	81,078.20	76,896.00				
100-2650-512100-00 EMPLOYEE INSURANCE	18,400.00	10,500.00				
100-2650-512200-00 FICA TAX	4,053.91	5,882.54				
100-2650-512300-00 RETIREMENT - ER	6,202.48	2,932.80				
100-2650-512600-00 UNEMPLOYMENT	125.30	150.00				
100-2650-512700-00 WORKERS COMP	1,288.48	1,288.48				
100-2650-521100-00 COURT SECURITY	12,500.00	16,000.00				
100-2650-521102-00 FINES ASSESSMENT	64,471.32	114,739.45				
100-2650-521104-00 COURT EXPENSE	1,200.00	1,200.00				
100-2650-521205-00 JUDGE, SOLICITOR, INTERPR	30,000.00	30,000.00				
100-2650-521301-00 CONTRACT SERVICES	-	-				
100-2650-522202-01 SOFTWARE SERV CONTRACTS	1,000.00	18,000.00				
100-2650-522320-00 EQUIPMENT LEASE	1,500.00	1,500.00				
100-2650-523200-00 TELEPHONES	720.00	-				
100-2650-523201-00 POSTAGE	500.00	500.00				
100-2650-523500-00 TRAVEL	2,600.00	2,600.00				
100-2650-523600-00 DUES	325.00	350.00				
100-2650-523700-00 TRAINING	600.00	600.00				

General Fund

100-2650-531101-00 OFFICE SUPPLIES	4,000.00	4,000.00
100-2650-531230-00 UTILITIES ELECTRIC	4,150.00	4,615.00
100-2650-531230-01 UTILITIES GAS	400.00	580.00
100-2650-531600-00 MACH & EQUIPMENT <\$5000	6,500.00	5,000.00
Total Court	241,614.69	297,334.27
100-3200-511100-00 REGULAR PAY FULL TIME	\$534,277.80	\$620,070.52
100-3200-511300-00 OVERTIME PAY	20,000.00	35,000.00
100-3200-512100-00 EMPLOYEE INSURANCE	85,867.00	105,000.00
100-3200-512200-00 FICA	40,872.25	47,435.39
100-3200-512400-00 RETIREMENT - ER	21,347.49	28,767.53
100-3200-512600-00 UNEMPLOYMENT	1,600.00	1,548.00
100-3200-512700-00 WORKERS COMP	16,000.00	16,000.00
100-3200-521220-00 DRUG SCREENS	750.00	800.00
100-3200-522111-00 GARBAGE DISPOSAL	603.24	700.00
100-3200-522200-00 REPAIRS & MAINT - VEHICLES	8,500.00	12,000.00
100-3200-522201-00 BUILDING MAINT&SUPPLIES	7,500.00	6,000.00
100-3200-522201-01 BUILDING MAINT & SUPP - TRNG FACILI	3,000.00	5,000.00
100-3200-522202-00 EQUIPMENT MAINT&REPAIR	4,000.00	5,000.00
100-3200-522202-01 SOFTWARE SVC CONTRACTS	65,000.00	69,699.83
100-3200-522204-00 911 COUNTY SERVICE/RADIOS	2,000.00	2,000.00
100-3200-523100-00 LIABILITY&CASUALTY INS	16,000.00	20,000.00
100-3200-523200-00 TELEPHONE	7,702.07	
100-3200-523201-00 POSTAGE	108.00	108.00
100-3200-523500-00 TRAVEL	7,000.00	6,000.00
100-3200-523600-00 DUES	3,840.00	4,800.00
100-3200-523700-00 TRAINING	7,000.00	7,000.00
100-3200-523800-00 INVESTIGATION SUPPLIES	2,000.00	2,500.00
100-3200-531101-00 OFFICE SUPPLIES	6,000.00	6,000.00
100-3200-531230-00 UTILITIES - ELECTRICITY	4,400.00	4,800.00
100-3200-531230-01 UTILITIES - GAS	400.00	500.00
100-3200-531270-00 GAS - VEHICLES	50,000.00	50,000.00
100-3200-531600-00 MACH & EQUIP < \$5,000	10,000.00	12,000.00
100-3200-531700-02 COMMUNITY RELATIONS	5,800.00	5,000.00
100-3200-531701-00 UNIFORMS & CLEANING	9,000.00	9,000.00

General Fund

100-3200-531703-00 DRUG TEST KITS/BATTERIES	800.00	1,000.00
100-3200-000000-00 K-9 UNIT	3,000.00	4,500.00
CAPITAL PROGRAM ITEMS		97,000.00
BILINGUAL SERVICES INCENTIVE		10,000.00
Total PD	\$944,367.85	\$1,195,229.27
100-3290-511100-00 REGULAR PAY	144,080.40	125,583.20
100-3290-511300-00 OVERTIME PAY	8,000.00	8,000.00
100-3290-512100-00 EMPLOYEE INSURANCE	32,200.00	21,000.00
100-3290-512200-00 FICA TAX	11,022.15	9,607.11
100-3290-512400-00 RETIREMENT - ER	4,136.02	4,413.40
100-3290-512600-00 UNEMPLOYMENT	800.00	800.00
100-3290-512700-00 WORKERS COMP	1,200.00	1,200.00
100-3290-521204-00 CONTRACT SERVICES	800.00	1,200.00
100-3290-521220-00 DRUG SCREENS	112.00	200.00
100-3290-522202-01 SOFTWARE SVC CONTRACTS	1,900.00	2,500.00
100-3290-522320-00 EQUIPMENT LEASE	4,400.00	4,500.00
100-3290-523200-00 TELEPHONES	2,500.00	
100-3290-523201-00 POSTAGE	150.00	150.00
100-3290-523500-00 TRAVEL	1,000.00	1,200.00
100-3290-523600-00 DUES	700.00	800.00
100-3290-523700-00 TRAINING	700.00	800.00
100-3290-531101-00 OFFICE SUPPLIES	4,500.00	8,000.00
100-3290-531600-00 MACHINERY & EQUIP < \$5,000	3,000.00	3,000.00
100-3290-531701-00 UNIFORMS	1,500.00	1,500.00
Total GCIC	222,700.57	194,453.71
100-3500-511100-00 REGULAR PAY	534,339.88	614,729.60
SAFER GRANT - POTENTIAL	59,585.14	-
100-3500-511300-00 OVERTIME	10,090.08	33,699.60
100-3500-512100-00 EMPLOYEE INSURANCE	92,000.00	115,503.00
100-3500-512200-00 FICA	38,269.01	49,604.83
100-3500-512400-00 RETIREMENT - ER	25,012.42	31,421.46
100-3500-512600-00 UNEMPLOYMENT	1,500.00	1,500.00
100-3500-512700-00 WORKERS COMP	8,200.00	8,200.00

General Fund

100-3500-512800-00 BACKGROUND CHECKS	150.00	250.00
100-3500-521220-00 DRUG SCREENS	250.00	250.00
100-3500-522111-00 GARBAGE DISPOSAL	616.00	600.00
100-3500-522200-00 REPAIRS & MAINT - VEHICLES	34,000.00	48,650.00
100-3500-522201-00 BUILDING MAINT&SUPPLIES	21,345.00	12,845.00
100-3500-522201-01 BUILDING MAINT&SUPP-TRNG FACILITY	12,500.00	8,500.00
100-3500-522202-00 EQUIPMENT MAINT&REPAIR	14,425.00	14,250.00
100-3500-522202-01 SOFTWARE SVC CONTRACTS	3,900.00	3,900.00
100-3500-522204-00 911 COUNTY SERVICE/RADIOS	-	-
100-3500-523100-00 LIABILITY&CASUALTY INS	9,000.00	9,000.00
100-3500-523200-00 TELEPHONE	6,672.00	
100-3500-523201-00 POSTAGE	350.00	300.00
100-3500-523500-00 TRAVEL	1,500.00	1,500.00
100-3500-523600-00 DUES	5,700.00	5,700.00
100-3500-523700-00 TRAINING	5,900.00	5,900.00
100-3500-523904-00 MEDICAL SHOTS	3,800.00	3,800.00
100-3500-531101-00 OFFICE SUPPLIES	6,700.00	6,200.00
100-3500-531230-00 UTILITIES - ELECTRICITY	10,500.00	12,000.00
100-3500-531230-01 UTILITIES - GAS	3,000.00	3,500.00
100-3500-531270-00 GAS - VEHICLES	16,000.00	18,000.00
100-3500-531600-00 MACH & EQUIP < \$5,000	31,360.00	29,920.00
100-3500-531700-02 COMMUNITY RELATIONS	7,500.00	7,500.00
100-3500-531701-00 UNIFORMS & CLEANING	16,298.00	10,200.00
100-3500-531703-00 SUPPLIES	4,200.00	4,500.00
100-3500-531704-00 EMERGENCY WEATHER EXPENSE	500.00	500.00
100-3500-542100-00 MACH & EQUIP > \$5,000	15,300.00	10,300.00
CAPITAL LEASE	-	
Total FD	1,000,462.53	1,072,723.49
100-4200-511100-00 REGULAR PAY	132,317.30	163,407.86
100-4200-511300-00 OVERTIME PAY	4,200.00	4,200.00
100-4200-512100-00 EMPLOYEE INSURANCE	32,200.00	42,000.00
100-4200-512200-00 FICA	10,122.27	12,500.70
100-4200-512400-00 RETIREMENT - ER	5,829.11	6,376.32
100-4200-512600-00 UNEMPLOYMENT	300.00	300.00

General Fund

100-4200-512700-00	WORKERS COMP	1,200.00	1,200.00
100-4200-521202-00	ENGINEERING	6,000.00	6,000.00
100-4200-521220-00	DRUG SCREENS	100.00	100.00
100-4200-522200-00	REPAIRS & MAINT - VEHICLES	18,000.00	18,000.00
100-4200-522201-00	BUILDING MAINT&SUPPLIES	1,800.00	1,800.00
100-4200-522202-00	EQUIPMENT MAINT&REPAIR	15,000.00	15,000.00
100-4200-522205-00	STREET PAVING & REPAIRS	8,500.00	8,500.00
100-4200-523100-00	LIABILITY&CASUALTY INS	13,612.50	13,612.50
100-4200-523200-00	TELEPHONE	729.36	
100-4200-523700-00	TRAINING	900.00	500.00
100-4200-523901-00	ARBORIST SERVICES/MISC	3,000.00	3,000.00
100-4200-523902-00	SAFETY TRAINING & EQUIP	1,000.00	3,500.00
100-4200-531101-00	OFFICE SUPPLIES	500.00	500.00
100-4200-531230-01	UTILITIES - ELECTRICITY	51,660.00	51,660.00
100-4200-531270-00	GAS - VEHICLES	13,000.00	13,000.00
100-4200-531600-00	MACH & EQUIP < \$5,000	2,720.00	2,500.00
100-4200-531701-00	UNIFORMS	6,000.00	8,000.00
100-4200-531703-00	SUPPLIES	15,000.00	18,000.00
100-4200-531705-00	SIGNS & PROJECTS	3,500.00	3,500.00
100-4200-531600-01	MACH.&EQUIP > \$5,000	17,752.00	10,600.00
100-4200-542200-00	VEHICLE PURCHASES	60,000.00	-
Total Streets		424,942.54	407,757.38
100-4520-522111-00	GARBAGE CONTRACTORS	195,750.00	215,000.00
Total Garbage		195,750.00	215,000.00
100-4950-522207-00	CEMETERY EXPENSE	500.00	500.00
Total Cemetery		500.00	500.00
100-6200-522208-00	CITY PARK EXPENDITURES	17,390.91	6,500.00
Total Park		17,390.91	6,500.00
100-7450-511100-00	REGULAR PAY	41,900.00	55,596.00
100-7450-512100-00	EMPLOYEE INSURANCE	9,200.00	10,500.00
100-7450-512200-00	FICA TAX	2,090.00	4,253.09

General Fund

100-7450-512400-00 RETIREMENT	3,197.70	2,779.80
100-7450-521210-00 BUILDING INSPECTION FEES	22,000.00	25,000.00
100-7450-523500-00 TRAVEL	1,000.00	1,500.00
100-7450-523700-00 TRAINING	1,000.00	1,000.00
100-7450-531101-00 OFFICE SUPPLIES	2,000.00	2,000.00
100-7450-531102-00 CODE ENF SUPPLIES	2,000.00	2,000.00
Total Code Enforcement	84,387.70	104,628.89

Totals Before Allocation	4,018,257.79	4,494,661.28
Allocations	418,202.69	466,882.73
Total After Allocation	3,600,055.10	4,027,778.55
Total Revenue	3,600,055.10	4,027,778.55
Operational Deficit	-	0.00

City of Baldwin
FY25 Budget Proposal ENTERPRISE FUND
Operating Revenue and Expenses
Account Description

Account Description - Revenue	FY24 Budget	FY25 Proposed	Broken out 10% to Baldwin Restricted Reserve per our DOC contract
505-4300-344255-00 REVENUE - SEWER SERVICE 90%	675,747.00	720,000.00	
505-4300-344255-05 SEWER REVENUE - LACI	222,885.00	275,000.00	
505-4300-344255-21 DEBT SERVICE PRISON	153,184.00	153,184.00	
505-4300-344255-19 LEE ARRENDALE 10% RES	24,765.00	27,500.00	
505-4300-344255-20 BALDWIN 10% RES	75,082.90	80,000.00	
505-4300-344255-22 FOGIS	4,800.00	4,800.00	
505-4400-344210-00 REVENUE - WATER SALES	1,440,000.00	1,500,000.00	
505-4400-344210-01 REVENUE - CONNECT FEES	50,000.00	50,000.00	
505-4400-344210-02 REVENUE - LATE CHARGES	65,000.00	70,000.00	
505-4400-344210-03 REVENUE-RECONNECT FEES	20,000.00	20,000.00	
505-4400-344210-04 REVENUE - LATE FEES	-	-	
505-4400-344210-06 SYSTEM SERVICE FEE	-	-	
505-4400-361000-00 INTEREST INCOME	-	-	
505-4400-344210-06 SYSTEM SERVICE FEE-ADMIN	108,900.00	115,260.00	
505-4400-389001-01 BAD CHECK CHARGE	100.00	250.00	
505-0000-132000-00 ENTERPRISE FUND BALANCE	193,915.89		
580-4700-344210-01 REVENUE - WATER SALES - BALDWIN	350,000.00	600,000.00	
580-4700-344210-02 REVENUE - WATER SALES - DEMORE	1,080,000.00	1,325,000.00	
580-4700-361000-00 INTEREST INCOME	3,200.00	3,200.00	
580-0000-132000-00 ENTERPRISE FUND BALANCE	0.00	0.00	
Total Water Revenue	3,311,115.89	3,683,710.00	

Enterprise Fund

Total Sewer Revenue	1,156,463.90	1,260,484.00
Total Restricted Revenue	4,467,579.79	4,833,944.00

Restricted Revenue - per DOC Contract this cannot be used on general operating and instead will be used on WWTP projects or debt service

505-4300-344255-19 LEE ARRENDALE 10% RESERVE

30,250.00

505-4300-344255-20 BALDWIN 10% RES

80,000.00

Total Restricted Revenue

110,250.00

Account Description	FY24 Actual	FY25 Proposed
505-1100-511505-00 REGULAR PAY	9,100.00	2,925.00
505-1100-512200-00 FICA TAX	696.15	223.76
505-1100-512400-00 RETIREMENT	245.00	146.25
505-1100-523500-00 TRAVEL	962.50	350.00
505-1100-523600-00 DUES	210.00	20.00
505-1100-523700-00 TRAINING	962.50	300.00
505-1100-531101-00 OFFICE SUPPLIES	227.50	420.00
100-1500-511100-00 REGULAR PAY	94,391.71	28,217.44
100-1500-511100-00 REGULAR PAY- UB CLERKS (80% W&S)	65,500.96	
100-1500-512100-00 EMPLOYEE INSURANCE	12,754.35	4,200.00
100-1500-512100-00 EMPLOYEE INSURANCE (80% W&S, 20% UNEMPLOYMENT)	14,576.00	
100-1500-512200-00 FICA TAX	7,220.97	2,150.98
100-1500-512200-00 FICA TAX- UB CLERKS (80% W&S, 20% UNEMPLOYMENT)	5,010.82	
100-1500-512400-00 RETIREMENT - ER	4,719.59	1,405.87
100-1500-512400-00 RETIREMENT - ER- UB CLERKS (80% VESTING)	3,275.05	-
505-1500-512600-00 UNEMPLOYMENT	350.00	100.00
505-1500-512700-00 WORKER'S COMP	262.50	50.00

Enterprise Fund

505-1500-521200-00 PROFESSIONAL SERVICES	350.00	100.00
505-1500-521220-00 DRUG SCREENS	21.00	6.00
505-1500-521301-00 CONTRACT SERVICES	525.00	50.00
505-1500-522200-00 REPAIRS & MAINT - VEHICLE	1,400.00	400.00
505-1500-522201-00 BUILDING MAINT&SUPPLIES	4,200.00	1,000.00
505-1500-522202-00 EQUIPMENT MAINT&REPAIR	875.00	200.00
505-1500-522320-00 EQUIPMENT LEASE	1,071.00	350.00
505-1500-523505-00 LIABILITY&CASUALTY INS	3,500.00	1,170.00
505-1500-523200-00 TELEPHONE	1,330.00	-
505-1500-523201-00 POSTAGE	1,050.00	21.00
505-1500-523301-00 PROMOTION	350.00	100.00
505-1500-523400-00 PARTNERSHIPS	1,050.00	500.00
505-1500-523500-00 TRAVEL	1,925.00	600.00
505-1500-523600-00 DUES	3,325.00	950.00
505-1500-523700-00 TRAINING	2,800.00	900.00
505-1500-523905-00 BANK CHARGES	875.00	250.00
505-1500-531101-00 OFFICE SUPPLIES	4,375.00	1,500.00
505-1500-531220-00 UTILITIES - GAS	1,225.00	350.00
505-1500-531230-00 UTILITIES - ELECTRICITY	1,575.00	550.00
505-1500-531270-00 GAS - VEHICLES	875.00	250.00
505-1500-531600-00 MACH & EQUIP <\$5,000	4,900.00	1,000.00
505-1500-531702-00 UNIFORMS	350.00	120.00
100-1500-581200-00 LEASE PAYMENTS-PRINCIPAL	-	1,289.60
100-1500-582200-01 LEASE PAYMENTS-INTEREST	-	338.00
505-1512-521200-01 PROFESSIONAL SERVICES- AUDIT	13,315.75	4,200.00
505-1530-521201-00 LEGAL FEES	22,750.00	8,500.00

Enterprise Fund

505-1535-521230-00	INTERNET EXPENSE	3,486.00	1,050.00
505-1535-522202-01	SOFTWARE SVC CONTRACT	20,300.00	6,000.00
505-1535-522202-02	I.T. MAINTENANCE & REPAIR	8,915.20	3,318.00
505-1535-522202-03	I.T. SERVICES	10,500.00	3,060.00
505-1535-52300-01	TELEPHONE	-	3,405.00
505-1535-523200-01	WEBSITE	1,360.80	300.00
505-4300-511505-00	REGULAR PAY	91,058.80	89,210.00
505-4300-511300-00	OVERTIME PAY	5,100.00	5,100.00
505-4300-512505-00	EMPLOYEE INSURANCE	18,400.00	21,000.00
505-4300-512200-00	FICA	6,101.55	5,981.00
505-4300-512400-00	RETIREMENT - ER	4,552.94	4,461.00
505-4300-512600-00	UNEMPLOYMENT	600.00	600.00
505-4300-512700-00	WORKERS COMP	5,565.00	5,565.00
505-4300-521202-01	ENGINEERING	25,000.00	25,000.00
505-4300-521204-01	CONTRACT SERVICES	72,500.00	81,500.00
505-4300-521220-00	DRUG SCREENS	100.00	100.00
505-4300-521300-00	LAB TESTING	30,000.00	30,000.00
505-4300-522110-00	LANDFILL TIPPING FEES	50,000.00	65,000.00
505-4300-522111-00	WWTP GARBAGE DUMPSTERS	28,000.00	25,000.00
505-4300-522200-00	REPAIRS & MAINT - VEHICLES	1,000.00	1,500.00
505-4300-522201-00	BUILDING MAINT&SUPP	5,000.00	5,000.00
505-4300-522202-00	EQUIPMENT MAINT&REPAIR	50,000.00	75,000.00
505-4300-522203-00	GROUND/EROSION CONTROL	1,500.00	1,500.00
505-4300-523505-00	LIABILITY&CASUALTY INS	13,000.00	13,000.00
		500.00	
505-4300-523201-00	POSTAGE	750.00	750.00
505-4300-523300-00	LEGAL ADS	250.00	250.00

Enterprise Fund

505-4300-523500-00 TRAVEL	2,250.00	2,500.00
505-4300-523600-00 DUES	500.00	500.00
505-4300-523700-00 TRAINING	2,000.00	2,000.00
505-4300-523903-00 FINES FROM EPD	2,500.00	2,500.00
505-4300-523904-00 MEDICAL SHOTS	250.00	250.00
505-4300-531101-00 OFFICE SUPPLIES	2,500.00	2,500.00
505-4300-531230-00 UTILITIES - ELECT @ WWTP	65,000.00	80,000.00
505-4300-531270-00 GAS - VEHICLES	1,500.00	2,000.00
505-4300-531600-00 MACH & EQUIP < \$5,000	10,000.00	17,500.00
505-4300-531701-00 UNIFORMS	800.00	1,000.00
505-4300-531702-00 SUPPLIES-LAB	3,000.00	3,000.00
505-4300-531703-00 CHEMICALS	120,000.00	170,000.00
505-4300-582505-13 PRINCIPAL 2021 BOND	58,270.72	59,565.62
505-4300-582101-13 INTEREST EXP BOND	45,975.67	44,247.55
	1,062,565.02	925,417.08
505-4400-511505-00 REGULAR PAY	358,949.80	360,014.00
505-4400-511300-00 OVERTIME PAY	12,000.00	12,000.00
505-4400-512505-00 EMPLOYEE INSURANCE	64,970.00	73,500.00
505-4400-512200-00 FICA TAX	27,459.66	27,541.07
505-4400-512400-00 RETIREMENT - ER	17,947.49	18,000.70
505-4400-512600-00 UNEMPLOYMENT	2,000.00	2,000.00
505-4400-512700-00 WORKERS COMP	10,000.00	10,000.00
505-4400-521200-00 PROFESSIONAL SERVICES	15,000.00	25,000.00
505-4400-521202-00 ENGINEERING	42,500.00	20,000.00
505-4400-521220-00 DRUG SCREENS	100.00	100.00
505-4400-521300-00 LAB TESTING	800.00	800.00
505-4400-521300-01 UTILITIES PROTECTION	3,000.00	3,000.00
505-4400-521301-00 CONTRACT SVCS	48,292.00	57,950.00

Enterprise Fund

505-4400-522111-00	GARBAGE DISPOSAL	2,820.45	5,400.00
505-4400-522200-00	REPAIRS & MAINT - VEHICLES	23,000.00	23,000.00
505-4400-522201-00	BUILDING MAINT&SUPPLIES	10,000.00	10,000.00
505-4400-522202-00	EQUIPMENT MAINT&REPAIR	24,000.00	24,000.00
505-4400-522202-01	HYDRANT MAINTENANCE	17,000.00	15,000.00
505-4400-522202-01	SOFTWARE SVC CONTRACTS	7,800.00	7,800.00
505-4400-522202-05	MACHINERY EQUIPMENT/REPAIR	50,000.00	70,000.00
505-4400-522205-00	ST REPAIRS/ WATER BREAKS	4,525.00	4,525.00
505-4400-523505-00	LIABILITY&CASUALTY INS	14,850.00	14,850.00
505-4400-523200-00	TELEPHONE	6,000.00	
505-4400-523300-00	LEGAL ADS	100.00	100.00
505-4400-523400-00	UTILITY BILL PRINT/MAIL	17,500.00	18,500.00
505-4400-523500-00	TRAVEL	2,560.00	13,435.00
505-4400-523600-00	DUES	2,700.00	2,700.00
505-4400-523700-00	TRAINING	7,180.00	8,175.00
505-4400-523902-00	SAFETY EQUIPMENT	3,500.00	5,500.00
505-4400-523903-00	EPD FINES	3,000.00	3,000.00
505-4400-523904-00	MEDICAL SHOTS	500.00	500.00
505-4400-523905-00	BANK CHARGES	800.00	800.00
505-4400-531101-00	OFFICE SUPPLIES	3,000.00	3,000.00
505-4400-531230-00	UTILITIES - ELECTRICITY	78,487.50	97,850.00
505-4400-531230-01	UTILITIES - GAS	3,000.00	3,000.00
505-4400-531270-00	GAS - VEHICLES	45,500.00	45,500.00
505-4400-531510-00	WATER PURCHASE FR PLANT BALDW	350,000.00	600,000.00
505-4400-531510-01	WATER PURCH. FR CORNELIA/ DEMC	5,000.00	5,000.00
505-4400-531600-00	MACH & EQUIP < \$ 5,000	11,000.00	2,500.00
505-4400-531701-00	UNIFORMS	12,500.00	16,000.00
505-4400-531703-00	SUPPLIES	65,000.00	65,000.00
505-4400-531703-01	SUPPLIES WATER METERS	40,000.00	40,000.00

Enterprise Fund

505-4400-541300-00 BLDGS & IMPROVEMENTS	-	35,000.00
505-4400-541400-00 INFRASTRUCTURE	-	20,000.00
505-4400-542100-00 MACH & EQUIP >\$5,000	-	-
505-4400-542100-01 HAB CO SPLOST EXP	-	-
505-4400-542200-00 VEHICLE PURCHASES	-	-
505-4400-582505-00 GEFA DEBT SERVICE- PRINCIPAL	117,240.00	114,539.47
505-4400-582505-00 GEFA DEBT SERVICE- INTEREST	17,500.00	37,633.01
505-4400-582505-13 PRINCIPAL 2021 BOND	24,877.86	25,430.70
505-4400-582101-13 INTEREST EXP 2021 BOND	19,637.20	18,890.87
505-0000-579000-00 CONTINGENCY	-	-
505-0000-611000-00 TRANSFER OUT TO GEN FUND	210,000.00	339,500.00
Total Public Works Expenses	1,803,596.96	2,306,034.82
580-1100-511580-00 REGULAR PAY	2,600.00	2,925.00
580-1100-512200-00 FICA TAX	198.90	223.76
580-1100-512400-00 RETIREMENT	70.00	146.25
580-1100-523500-00 TRAVEL	275.00	500.00
580-1100-523600-00 DUES	60.00	20.00
580-1100-523700-00 TRAINING	275.00	400.00
580-1100-531101-00 OFFICE SUPPLIES	65.00	420.00
580-1500-511580-00 REGULAR PAY	26,969.06	27,366.56
580-1500-512580-00 EMPLOYEE INSURANCE	3,644.10	4,200.00
580-1500-512200-00 FICA TAX	2,063.13	2,093.54
580-1500-512400-00 RETIREMENT - ER	1,348.45	1,368.33
580-1500-512600-00 UNEMPLOYMENT	100.00	100.00
580-1500-512700-00 WORKER'S COMP	75.00	50.00
580-1500-521200-00 PROFESSIONAL SERVICES	100.00	100.00
580-1500-521220-00 DRUG SCREENS	6.00	6.00

Enterprise Fund

580-1500-521301-00	CONTRACT SVCS	150.00	50.00
580-1500-522200-00	REPAIRS & MAINT - VEHICLE	400.00	400.00
580-1500-522201-00	BUILDING MAINT&SUPPLIES	1,200.00	1,000.00
580-1500-522202-00	EQUIPMENT MAINT&REPAIR	250.00	200.00
580-1500-522320-00	EQUIPMENT LEASE	306.00	350.00
580-1500-523580-00	LIABILITY&CASUALTY INS	1,000.00	1,170.00
580-1500-523200-00	TELEPHONE	380.00	-
580-1500-523201-00	POSTAGE	300.00	300.00
580-1500-523301-00	PROMOTION	100.00	100.00
580-1500-523400-00	PARTNERSHIPS	300.00	500.00
580-1500-523500-00	TRAVEL	550.00	600.00
580-1500-523600-00	DUES	950.00	950.00
580-1500-523700-00	TRAINING	800.00	900.00
580-1500-523905-00	BANK CHARGES	250.00	250.00
580-1500-531101-00	OFFICE SUPPLIES	1,250.00	1,500.00
580-1500-531220-00	UTILITIES - GAS	350.00	350.00
580-1500-531230-00	UTILITIES - ELECTRICITY	450.00	550.00
580-1500-531270-00	GAS - VEHICLES	250.00	250.00
580-1500-531600-00	MACH & EQUIP <\$5,000	1,400.00	1,000.00
580-1500-531702-00	UNIFORMS	100.00	-
580-1512-521200-01	PROFESSIONAL SERVICES- AUDIT	3,804.50	4,200.00
580-1530-521201-00	LEGAL FEES	6,500.00	8,500.00
580-1535-521230-00	INTERNET EXPENSE	996.00	1,050.00
580-1535-522202-01	SOFTWARE SVC CONTRACT	5,800.00	6,000.00
580-1535-522202-02	I.T. MAINTENANCE & REPAIR	2,547.20	3,318.00

Enterprise Fund

580-1535-522202-03 I.T. SERVICES	3,000.00	3,060.00
580-1535-523200-01 TELEPHONE	388.80	3,455.00
580-1535-523200-01 WEBSITE	388.80	300.00
100-1535-531600-00 MACH & EQUIP <\$5,000		1,000.00
580-4700-511580-00 REGULAR PAY	259,350.40	253,740.00
580-4700-511300-00 OVERTIME	7,475.00	7,500.00
580-4700-512580-00 EMPLOYEE INSURANCE	45,550.00	52,500.00
580-4700-512200-00 FICA	20,101.94	19,411.11
580-4700-512400-00 RETIREMENT - ER	5,623.69	5,479.80
580-4700-512600-00 UNEMPLOYMENT	1,500.00	1,500.00
580-4700-512700-00 WORKERS COMP	14,000.00	14,000.00
580-4700-521201-00 LEGAL AND PROFESSIONAL	0.00	10,000.00
580-4700-521202-00 ENGINEERING	25,000.00	25,000.00
580-4700-521204-01 CONTRACT SERVICES	78,000.00	87,500.00
580-4700-521220-00 DRUG SCREENS	200.00	200.00
580-4700-521300-00 LAB TESTING	8,000.00	8,000.00
580-4700-522111-00 GARBAGE DISPOSAL	1,000.00	1,000.00
580-4700-522200-00 REPAIRS & MAINT - VEHICLES	1,000.00	1,500.00
580-4700-522201-00 BUILDING MAINT/SUPPLIES	40,000.00	40,000.00
580-4700-522202-00 EQUIPMENT MAINT&REPAIR	80,000.00	100,000.00
580-4700-522203-00 GROUNDS/EROSION CONTROL	1,500.00	2,500.00
580-4700-523580-00 LIABILITY&CASUALTY INS	13,000.00	15,000.00
580-4700-523200-00 TELEPHONE	750.00	750.00
580-4700-523201-00 POSTAGE	2,500.00	2,500.00
580-4700-523300-00 LEGAL ADS	250.00	250.00
580-4700-523500-00 TRAVEL	3,500.00	3,500.00
580-4700-523600-00 DUES	750.00	750.00
580-4700-523700-00 TRAINING	3,300.00	3,500.00

Enterprise Fund

580-4700-531101-00 OFFICE SUPPLIES	2,500.00	2,500.00
580-4700-531230-00 UTILITIES - ELECTRICITY	220,000.00	250,000.00
580-4700-531230-01 UTILITIES - GAS	10,000.00	7,500.00
580-4700-531270-00 GAS - VEHICLES	1,500.00	1,500.00
580-4700-531510-00 WATER PURCHASES	15,000.00	25,000.00
580-4700-531600-00 MACHINERY AND EQUIP < \$5,000	10,000.00	17,500.00
580-4700-531700-00 UNIFORMS	2,000.00	2,500.00
580-4700-531701-00 SUPPLIES-LAB	8,750.00	8,750.00
580-4700-531703-00 CHEMICALS	150,000.00	170,000.00
580-4700-543101-00 SEDIMENT REMOVAL	0.00	15,000.00
580-4700-582580-13 PRINCIPAL 2021 BOND	141,851.42	145,003.67
580-4700-582101-13 INTEREST EXP 2021 BOND	111,969.63	107,714.09
580-0000-579000-00 CONTINGENCY	0.00	0.00
580-0000-611000-00 TRANSFER OUT TO GEN FUND	45,000.00	100,000.00
Total WTP Expenses	1,402,933.03	1,590,271.11

Total Enterprise Expenses

Debt Service

Total Expenses Less Debt Service

4,821,723.01

553,024.98

4,268,698.03

Debt Coverage
2025

**Proposed FY25 Debt Coverage Ratio (must be Total Operating Revenue
1.1 or higher)**

GEFA Debt Service	152,172.48
Debt Service WWTF	103,813.17
Debt Service PW	44,321.57
Debt Service WTP	252,717.76
	553,024.98

**Total Operating Expense
4,268,698.03**

**Net Revenue for Debt Service
675,495.97**

Total Debt Service

553,024.98

Debt Coverage Ratio =

1.221

CITY COUNCIL
Mayor Stephanie Almagno
Erik Keith, Post 1
Joseph Satterfield, Post 2
Kerri Davis, Post 3 Maarten
Venter, Post 4
Alice Venter, Post 5



Emily Woodmaster, CAO
Bubba Samuels, City Attorney
Erin Gathercoal, City Clerk
186 Hwy 441 Bypass
Baldwin, GA 30511
706-778-6341~Cityofbaldwin.org

Council Action Form

Meeting Date: May 28, 2024

Submitted By: Police Department

Agenda Item: Item #3: Consideration/Approval of Trauma Medical Training Equipment

Classification (City Attorney must approve all ordinances, resolutions and contracts):

- Ordinance (No.____) Contract Information Only Public Hearing
 Resolution (No.____) Ceremonial Discussion/Action Other

Background (Includes description, background, and justification)

The police department received a grant which included trauma medical kits. The police department has received those items and now is looking to properly train our officers on the use of the equipment. We are requesting the purchase of two trainers: a wound packing trainer and a chest wound trainer. These trainers will be used to teach officers and firefighters how to save lives in the most traumatic of events. Assistant Chiefs Ferguson and Benefield have received instructor level training to be able to teach our public safety personnel on proper use of the issued equipment. The estimated usage life of the training devices are 6-8 years. There will be supplies costs associated with annual training of less than \$100 which can be budgeted for each fiscal year.

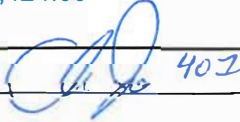
Budgeting & Financial Impact (Included project costs and funding sources)

Public Safety Funds: \$1,424.00

Capital Asset Cost _____ Useful Life _____

Staff Recommendation (Include possible options for consideration)

Purchase of chest wound and wound packing trainers through Rescue Essentials using Public Safety Funds in the amount of \$1,424.00

Department Head Approval  402 Date 5/14/2024

City Attorney Approval _____ Date _____

City Clerk, CAO Approval _____ Date _____

Council Denial _____
Council Tabled Until _____
Council Approval _____

City of Baldwin

P.O. BOX 247
BALDWIN, GA 30511

TEL: (706) 778-6341
FAX: (706) 776-7970

PURCHASE ORDER NUMBER

01068

DATE

5/13/2024

ISSUED TO:

Rescue Essentials

SHIP TO:

POLICE / GCIC:

Public Safety Funds

SHIP VIA

F.O.B.

TERMS

DATE REQUIRED

	QTY. ORDERED	QTY. RECEIVED	STOCK NUMBER / ITEM DESCRIPTION	UNIT PRICE	PER	TOTAL AMOUNT
1	1		Chest Wound (GSW) Trainer			995 ⁰⁰
2						
3	1		GSW Wound Packing Trainer			565 ⁰⁰
4						
5			Shipping			20 ⁰⁰
6						
7						
8						
9						
10						
11						
12						
13			Subtotal			1,580 ⁰⁰
14			Discount			156 ⁰⁰
15						
16			Total			1,424 ⁰⁰

IMPORTANT:

Our order number must appear on all invoices, packages and correspondence. Advise us if unable to deliver complete order by the date required.

BUYER





GSA Contract: GS-07F-0188Y 3811 International Blvd. NE STE 100
 CAGE: 0H542 Leland, NC 28451
 DUNS: 10-587-8292 Phone: 910-830-0286
 EIN: 26-3669072 Fax: 866-710-4356

QUOTE
QUOTE # 6017631

PROFORMA QUOTATION

BILL TO:

Baldwin Police Department

Justin Ferguson
 155 WILLINGHAM AVE
 Baldwin, GA 30511
 P: 6782001396

SHIP TO:

Baldwin Police Department

Justin Ferguson
 155 WILLINGHAM AVE
 Baldwin, GA 30511
 P: 6782001396

Customer ID	Ship Via	Sales Rep	Terms	Date
REBALDGAPD	BEST WAY - QUO	ES	PREPAY CC	5/13/2024

Quantity	UOM	Item #	Description	Unit Price	Extended Price
1	EACH	30-0908-L	Chest Seal Trainer- Light Skin Tone	\$995.00	\$995.00
1	EACH	30-0920-L	GSW TrueClot Task Trainer, Light Skin Tone (5160-L)	\$565.00	\$565.00

Subtotal	\$1,560.00
Misc	\$0.00
Tax	\$99.69
Freight	\$20.00
Discount	\$156.00
Total	\$1,523.69

PRICES QUOTED ARE FIRM FOR 30 DAYS FROM THE ABOVE DATE
 This is not an invoice; do not use to make payment.

Sales Tax may be applied when applicable. Please provide your sales rep with your tax exempt certificate to **Page 23 of 28** updated accordingly.



STATE OF GEORGIA
DEPARTMENT OF REVENUE
SALES TAX CERTIFICATE OF EXEMPTION
GEORGIA PURCHASER

To: Rescue Essentials
SUPPLIER

5/13/2024
DATE

3811 International Blvd, Suite 100, Leland, NC 28451

SUPPLIER'S ADDRESS

CITY

STATE

ZIP CODE

THE UNDERSIGNED HEREBY CERTIFIES that all purchases* made after this date will qualify for the tax-free or tax-exempt treatment indicated below. (Check the Applicable Box) (*The terms "purchase" and "sale" include leases and rentals.)

- 1. Purchases of tangible personal property or services for RESALE ONLY. O.C.G.A. § 48-8-30. A sales and use tax number is required unless the purchaser is one of the following: church, qualifying tax exempt child caring institution, tax exempt parent-teacher organization or association, private school (grades K-12), nonprofit entity raising funds for a public library, member councils of the Boys Scouts of America or Girl Scouts of the U.S.A. TAX-FREE TREATMENT DOES NOT EXTEND TO ANY PURCHASE TO BE USED BY THE PURCHASER, INCLUDING ITEMS THE PURCHASER WILL DONATE. O.C.G.A. §§ 48-8-3(15), (39), (41), (56), (59), (71).
2. Purchases of tangible personal property or services made by the United States government, the state of Georgia, any county or municipality of this state, fire districts which have elected governing bodies and are supported in whole or in part by ad valorem taxes, or any bona fide department of such governments when paid for directly to the seller by warrant on appropriated government funds. A sales and use tax number is not required for this exemption. O.C.G.A. § 48-8-3(1)(A).
3. Purchases of tangible personal property or services made by any authority created by local law enacted by the General Assembly or local constitutional amendment, which authority provides public water or sewer service. A sales and use tax number is not required for this exemption. O.C.G.A. § 48-8-3(1)(B).
4. Purchases of tangible personal property or services made by the University System of Georgia and its educational units, the American Red Cross, a Community Service Board located in this state, Georgia Department of Community Affairs Regional Commissions, or specific qualified authorities provided with a sales tax exemption under Georgia law. A sales and use tax number is not required for this exemption. O.C.G.A. §§ 37-2-6.1(d), 48-8-3(8), 50-8-44.
5. The sale, use, consumption, or storage of materials, containers, labels, sacks, or bags used for packaging tangible personal property for shipment or sale. Materials purchased at a retail establishment for consumer use are not exempt. A sales and use tax number is not required for this exemption. O.C.G.A. § 48-8-3(94).
6. Aircraft, watercraft, motor vehicles, and other transportation equipment manufactured or assembled in this state when sold by the manufacturer or assembler for use exclusively outside this state and when possession is taken from the manufacturer or assembler by the purchaser within this state for the sole purpose of removing the property from this state under its own power when the equipment does not lend itself more reasonably to removal by other means. A sales and use tax number is not required for this exemption. O.C.G.A. § 48-8-3(32).
7. The sale of aircraft, watercraft, railroad locomotives and rolling stock, motor vehicles, and major components of each, that will be used principally to cross the borders of this state in the service of transporting passengers or cargo by common carriers and by carriers who hold common carrier and contract carrier authority in interstate or foreign commerce under authority granted by the United States Government. Replacement parts installed by carriers in such aircraft, watercraft, railroad locomotives and rolling stock, and motor vehicles that become an integral part of the craft, equipment, or vehicle are also exempt. The exemption does not extend to private carriers. O.C.G.A. § 48-8-3(33)(A).
8. Purchases of tangible personal property or services made by the Federal Reserve Bank, a federally chartered credit union, or a credit union organized under the laws of this state. A sales and use tax number is not required for this exemption. 12 U.S.C. §§ 531, 1768 § 1768; O.C.G.A. § 48-6-97.

Under penalties of perjury, I declare that I have examined this certificate and, to the best of my knowledge and belief, this certificate is true and correct and made in good faith, pursuant to the sales and use tax laws of the State of Georgia. Further, I understand that any tangible personal property obtained under this certificate is subject to sales and use tax if the purchaser uses or consumes the property in any manner other than indicated above.

Purchaser's Name: CITY OF BALDWIN-GEORGIA Sales Tax Number: 581033976 (IF REQUIRED)

Purchaser's Type of Business: MUNICIPALITY / GOVERNMENT

Purchaser's Address: 186 HWY 441 BYPASS BALDWIN, GA 30511 (PO BOX 247 BALDWIN, GA 30511)

Printed Name VIVIAN DORSEY Title: FINANCE OFFICER

Signature Vivian Dorsey

Telephone Number: (706) 778-6341 Email: VDORSEY@CITYOFBALDWIN.ORG

Supplier must secure and maintain one properly completed certificate of exemption from each purchaser making purchases without the payment of tax.



TrueClot Chest Seal Application Trainer

TrueClot

\$995.00

[Write a Review](#)

Starting at \$63/mo or 0% APR with [affirm](#). See if you qualify



Options: (Required)

Light

Dark

Quantity: 1

ADD TO CART

ADD TO QUOTE

SKU: 30-0908



4.8 ★★★★★
Google
Customer Reviews



TACTICAL EMERGENCY MEDICAL SUPPLIES

This item is subject to a shipping charge of \$15 per unit within Continental US only (please contact us for shipping quotes outside of this zone). It is not eligible for free or discounted shipping promotions.

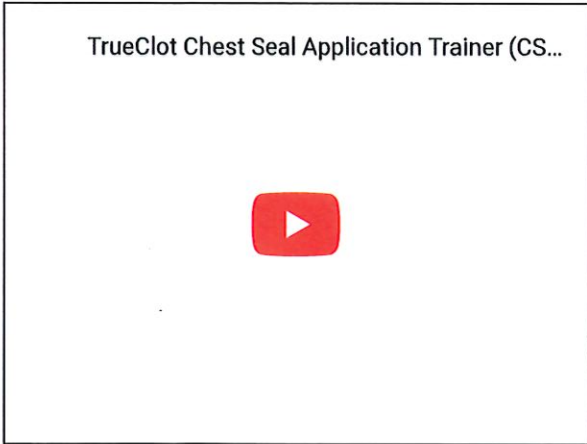
The TrueClot® Chest Seal Application Trainer sets a new standard for simulating realistic chest wounds, ensuring that first responders are better prepared for critical situations.

- **Realistic Simulation:** The TrueClot® Chest Seal Application Trainer is the first-of-its-kind, designed to simulate active bleeding and bubbling consistent with pneumothorax. This unique trainer offers an unparalleled level of realism, providing a hands-on and immersive experience for effective training.
- **Versatile Training Scenarios:** Whether for table-top exercises or live-actor scenarios, this trainer is incredibly versatile. With the flexibility to place entry and exit wounds in multiple locations, it caters to a wide range of training needs. Now, you can elevate your chest seal application training with a device that adapts to your specific requirements.
- **User-Friendly Design:** The TrueClot® Chest Seal Application Trainer comes complete with a 1-liter squeeze bottle for pumping TrueClot Clotting Blood Simulant into the wound. The attached tubing ensures seamless table-top training, allowing for a hands-on experience that mimics real-life scenarios.
- **Compatibility:** This trainer is compatible with most adhesive chest seals (not included), enhancing its usability and ensuring a comprehensive training experience.

This trainer is compatible with most adhesive chest seals (not included).

Contents

- 1 Entry wound model and 1 exit wound model, each with Velcro hook backing
- 1 Squeeze bottle with tubing for table top training
- 1 Liquid reservoir
- 1 hand pump bulb with tubing
- 1 Velcro loop MOLLE vest for wearable wound training
- 1 Black plastic storage case



Related Products



TrueClot® Wound Packing Task Trainer

TrueClot

\$565.00

★★★★★ (2 reviews) [Write a Review](#)

Starting at \$51/mo or 0% APR with **affirm**. [See if you qualify](#)



Wound Type: (Required)

- Large Caliber GSW
- Knife/Laceration Wound

Choose Skin Tone: (Required)

- Light
- Dark

Quantity: 1

ADD TO CART

ADD TO QUOTE

4.8 ★★★★★
Google
Customer Reviews



TACTICAL EMERGENCY MEDICAL SUPPLIES



Description

Reviews

NSN# 6910-01-694-8333

*This item will be charged a **flat rate shipping fee of \$15 per unit** within Continental US only. (please call for international shipment information). It is not eligible for free or discounted shipping promotions.

UPDATED: TrueClot® Wound Packing Task Trainer - Large Caliber GSW or Knife /Laceration Wound Models

Based on direct customer feedback the popular TrueClot Trainer has been updated with even more realistic external and internal wound anatomy. The Task Trainer now also ships with 1 liter of TrueClot Blood Simulant concentrate and 5 packs of 4 ft Simulated Hemostatic training gauze free of charge!

TrueClot® Task Trainers are designed to simulate wound packing and demonstrate the use of advanced hemostatic gauzes with **LUNA's TrueClot® Clotting Blood Simulant**. The simulated large caliber gunshot wound can be packed with **LUNA's Simulated Hemostatic Gauze** while flowing TrueClot® Blood Simulant is pumped into the wound using the attached 1 liter squeeze bottle. Realistic simulated blood clots form on the gauze and flow from the wound when the gauze and blood simulant come in contact. Unlike the Laceration and Small Caliber Gunshot Wound models, this Task Trainer includes a hard plastic simulated bone inside the wound. The bone insert has a simulated fracture/defect and can be easily removed for cleaning.

TrueClot Task Trainers are an excellent way to introduce your trainees and students to realistic hemorrhage control for TCCC, TECC, TEMS, PHTLS, and general wound packing techniques for advanced hemostatic gauze training.

These improved Task Trainers now include these features:

- Point of bleeding not in line with inlet tube
- Inlet tube no longer protrudes into wound space so users can't feel the tube surface when wound packing
- More durable exterior paint
- Extra one way valve included

Task Trainer Includes:

1ea Wound (GSW or Knife/Laceration)

1ea Blood Delivery Bottle with Tubing

1ea One Way Valve

Plus - FREE:

5ea Hemostatic Training Gauze

1ea Blood Simulant Concentrate (makes 1 liter of simulant)

[A case for this task trainer can be purchased separately here.](#)

The task trainer is made from sturdy silicone, has no moving parts and is designed to be used over and over again. TrueClot® Blood Simulant will wash easily from the trainer with water even if the blood simulant has dried. An included one-way valve ensures that the TrueClot® Blood Simulant does not back flow into the 1 liter bottle during use.

[Download TrueClot cleaning instructions PDF here](#)

Dimensions: 6.5" L x 5.5" W x 2" H**Liquid Capacity:** 1 Liter**Weight:** 3 lbs